

JCCC Program Review Summary 2021

Subject: **Physical Ed, Health & Rec**

Resource Utilization Indicators

	Number of Faculty		Student Credit Hours by Faculty Type		
	Part Time	Full Time	Part Time	Full Time	Total
2019	17	4	1849	2707	4556
2020	16	4	2010	2462	4472
2021	11	5	1144	2347	3491

Notes:

Faculty type determined using cost center (org #). Some subjects may have more than one org #.

A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.

Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

Quality Indicators - Enrollment

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2019	Physical Ed, Health & Rec	HPER	1,807	2,661	156	17.1	94	80	5	4,556
2020	Physical Ed, Health & Rec	HPER	1,673	2,533	143	17.7	91	79	8	4,473
2021	Physical Ed, Health & Rec	HPER	1,184	1,769	132	13.4	97	88	2	3,491

Notes:

Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)

Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)

Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2018	Physical Ed, Health & Rec	\$477,159.03	\$1,304,724.31	\$255.23	\$2,076,028.06	\$2,506,557.81	\$490.33
2019	Physical Ed, Health & Rec	\$418,269.07	\$1,286,609.46	\$275.09	\$2,028,581.77	\$2,250,937.97	\$481.28
2020	Physical Ed, Health & Rec	\$408,950.17	\$1,320,224.90	\$294.30	\$1,949,345.89	\$2,331,887.30	\$519.81

Notes:

CrHr: Credit Hour

Direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.

Indirect: Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.

Total: Includes both direct and indirect

Source Activity Based Cost (ABC) model updated Fall 2020.

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Quality Indicators - Program Outcomes

% Placement Rate for Graduates

No Data Available

of Graduates Transferring

No Data Available

Notes:

Source: JCCC Follow-Up Survey

Placement rate calculation: Total employed in a related field divided by the total who responded to the JCCC Follow-up Survey.

of Graduates

No Data Available